

Marriott-Slaterville Community Reinvestment Agency

Proposed Community Reinvestment Project Area | Net Benefit Analysis

Project: Central Business District East

Public | Private Investment Share

Private Development Costs:

Property, Plant & Equipment	\$	24,720,000	
G&A Soft Costs @ 5%		1,236,000	
Total Private:	\$	25,956,000	95%

Public Investment via TIF & Fees:

CRA Tax Increment to Infrastructure		889,454	
Infrastructure Cost Differential		148,498	<i>(\$1,037,952: Total infrastructure cost est.)</i>
Marriott-Slaterville Fees Subsidy		250,000	
Total Public:	\$	1,287,952	5%

Private Public Investment Share	\$	27,243,952	100%
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Property Tax Revenue

	Pre Development (Base Revenue)	New Revenue During TIF Period (average)	Base & New Revenue During TIF Period	One Year New Growth Revenue in 2035
Entity:				
Weber School District	\$ 44,766	61,255	\$ 106,021	\$ 136,306
Weber County Combined	14,719	20,141	34,860	44,817
Weber Fire District	8,695	11,898	20,593	26,475
Central Weber Sewer	3,913	5,355	9,268	11,915
Weber Basin Water	1,356	1,855	3,211	4,128
Bona Vista Water	1,266	1,733	2,999	3,856
	\$ 74,715	\$ 102,236	\$ 176,951	\$ 227,498