

Marriott-Slaterville Community Reinvestment Agency

Proposed Community Reinvestment Project Area Budget | Sources and Uses of Property Tax Increment and Pass-Thru of New Revenue

Exhibit B

North East Commercial

Table with columns: Base Year | 2020, Year, YEAR 1-15. Rows: Base Year Taxable Value (\$ 9,455,000), Base Year Central Weber Sewer* (\$ 4,929,736).

Incremental Revenue Analysis:

Table with columns: Est. Incremental Value | Investment, Est. Total Taxable Value, Property Tax Rates (2020). Rows: Weber School District, Weber County | Combined, Weber Fire District, Central Weber Sewer, Bona Vista Water, Weber Basin Water, Mosquito Abatement.

Est. One Year New Growth Revenue in Year 16.

CRA Project Area Budget:

Table with columns: Sources of Revenue, Revenue Available to Agency, Uses of Revenue. Rows: Weber School District, Weber County | Combined, Weber Fire District, Central Weber Sewer, Bona Vista Water, Weber Basin Water, Mosquito Abatement, Project Area Investment, Housing Authority (required), Agency Administration.

New Revenue to Entities

Table with columns: Weber School District, Weber County | Combined, Weber Fire District, Central Weber Sewer, Bona Vista Water, Weber Basin Water, Mosquito Abatement.

Continuing Revenue (base year)

Table with columns: Weber School District, Weber County | Combined, Weber Fire District, Central Weber Sewer, Bona Vista Water, Weber Basin Water, Mosquito Abatement.

Base Year and New Revenue

Table with columns: Weber School District, Weber County | Combined, Weber Fire District, Central Weber Sewer, Bona Vista Water, Weber Basin Water, Mosquito Abatement.

Notes: For estimating purposes only - Assumes: all taxing entities participate, no change in tax rates, constant rate of assessed value from Year 5 forward. *Central Weber Sewer area boundaries do not encompass the entire project area...

** Weber County @ 60% participation due to the anticipation of sales tax revenue generated within the project area. The measurement of all cash flow in this analysis is based on today's (current) value of money - No calculations of Net-Present-Value have been made.